# INNOVATIVE HEALTHCARE

## **BONS** Sustainability Performance Report



2023

สมิติเวช การการและ พญาไก 💠 IUIIa 🔜 Royal Bangkok SAMITIVEJ

BANGKOK 🌓 สมัติเวช HOSPITAL

### **TABLE OF CONTENTS**

#### Performance 2020-2023

Economic	3
Social	4
Environment	26
GRI Content Index	32

### **Economic Performance\***

GRI Standard	Performance	Unit	2020	2021	2022	2023
201-1	Total Revenues	Million Baht	71,491.58	75,718.54	92,975.75	102,153.79
	Total Operating Income	Million Baht	69,057.16	75,713.96	92,968.65	102,110.39
	Total Assets	Million Baht	136,050.30	128,453.60	141,542.86	143,595.95
	Total Liabilities	Million Baht	44,587.55	40,688.69	47,830.07	44,723.47
	Total Equity	Million Baht	91,462.70	87,764.93	93,712.79	98,872.48
	Total Operating Expense	Million Baht	60,532.08	64,490.58	75,983.95	83,218.07
201-1	Total Employee Related Expenses - Salaries and Benefits	Million Baht	16,896.24	18,173.19	21,106.72	24,030.06
201-1	Taxes to government and local government authorities such as income tax, local maintenance tax, property tax and other specific taxes	Million Baht	2,751.38	2,103.37	3,227.15	3,754.55

\*See further details of BDMS performance in BDMS 56-1 One Report 2023

	GRI	Performance	Unit	20	20	20	)21	20	22	20	23
	Standard	Performance	Onic	Male	Female	Male	Female	Male	Female	Male	Female
	2-7	Employees by Employment Contract									
			Person	31,	107	31,	217	33,	415	36,	339
		Total Full-Time Employees	Person	5,424	25,683	5,360	25,857	5,763	27,652	6,132	30,207
			%	17.44	82.56	17.17	82.83	17.25	82.75	16.87	83.13
		Thailand	Darpan	30,	,801	30,	849	33,	031	35,	921
		Thaliana	Person	5,327	25,474	5,226	25,623	5,620	27,411	5,976	29,945
		Orașele alter	Person	30	06	3	68	38	34	4	18
		Cambodia	Person	97	209	134	234	143	241	156	262
			5	5,2	237	5,6	63	7,C	80	7,1	20
		Total Part-Time Employees	Person	1,262	3,975	1,266	4,397	1,568	5,512	1,693	5,427
			%	24.10	75.90	22.36	77.64	22.15	77.85	23.78	76.22
		<b>T</b>	2	5,1	167	5,5	592	7,C	005	7,C	052
		Thailand	Person	1,236	3,931	1,237	4,355	1,538	5,467	1,667	5,385
1		Cambadia	Daman	7	0	71		75		68	
	Cambodia	Person	26	44	29	42	30	45	26	42	

GRI	Performance	Unit	20	)20	20	021	20	)22	20	23
Standard	Performance	Onic	Male	Female	Male	Female	Male	Female	Male	Female
405-1	Diversity of Board of Directors and Employees									
	Diversity of Board of Directors									
		Person	·	16	1	18	1	8	1	5
	Board of Directors	Person	14	2	16	2	16	2	13	2
		% of total Board members	87.50	12.50	88.89	11.11	88.89	11.11	86.67	13.33
		Dereen		0		0		0		c
	Arra < 20 years	Person	0	0	0	0	0	0	0	0
	Age < 30 years	% of total Board	0.	.00	0.	.00	0.	00	0.	00
		members	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Damas		1		1		1		1
	A 20 50	Person	1	0	1	0	1	0	1	0
	Age 30-50 years	% of total Board	6.	.25	5.	.56	5.	56	6.	67
		members	6.25	0.00	5.56	0.00	5.56	0.00	6.67	0.00
		Dereen		15	1	17	1	7	1	4
	Arro > 50 years	Person	13	2	15	2	15	2	12	2
	Age > 50 years	% of total Board members	93	3.75	94.44		94.44		93.33	
			81.25	12.50	83.33	11.11	83.33	11.11	80.00	13.33

	GRI	Performance	Unit	20	20	20	)21	20	22	20	23
	Standard	Performance	Onic	Male	Female	Male	Female	Male	Female	Male	Female
		Employee Diversity (by Position) (Excluding the President and consultants)									
			Person	31,0	096	30,	844	33,	403	36,	332
		All Full-time Employees by Position	Person	5,415	25,681	5,338	25,506	5,754	27,649	6,125	30,207
			% of total employees	17.41	82.59	17.31	82.69	17.23	82.77	16.86	83.14
			Person	1,2	.70	1,1	20	1,3	396	1,∠	.58
		All Employees in Management Levels	Person	398	872	333	787	437	959	446	1,012
			% of total employees of same level	31.34	68.66	29.79	70.21	31.30	68.70	30.59	69.41
			Person	1	4	1	6	1	2	1	3
		Senior Executives (no more than 2 positions below the President)	Person	12	2	14	2	10	2	10	3
		the President)	% of total employees of same level	85.71	14.29	87.50	12.50	83.33	16.67	76.92	23.08
			Person	(	C		0		0		D
		Age < 30 years	reison	0	0	0	0	0	0	0	0
			% of total employees of	0.	00	0.00		0.00		0.	00
			same level	0.00	0.00	0.00	0.00	0.00	0.00	0	0
1			Person		1		2		1		1
		Age 30-50 years		1	0	2	0	1	0	1	0
		Age 50 50 years	% of total employees of	7.	14	12	.50	8.	33	7.	69
			same level	7.14	0.00	12.50	0.00	8.33	0.00	7.69	0
		Age > 50 years	Person	1	3	1	4		11	1	2
			reison	11	2	12	2	9	2	9	3
			% of total employees of	92	.86	87	.50	91	.67	92	31
			same level	78.57	14.29	75.00	12.50	75.00	16.67	69.23	23.08

#### Employee Statistics Non-clinical and Clinical Staff (excluding doctors)

	GRI	Performance	11-14	20	20	20	)21	20	)22	20	23
	Standard	Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female
1			Damag	23	37	2	56	2	83	28	33
		Employees above the Senior Manager Level	Person	121	116	118	138	145	138	137	146
			% of total employees of same level	51.05	48.95	46.09	53.91	51.24	48.76	48.41	51.59
			Person	(	0	(	0		0	C	)
		Age < 30 years		0	0	0	0	0	0	0	0
			% of total employees	0.	00	0.	00	0	.00	0.0	00
			of same level	0.00	0.00	0.00	0.00	0.00	0.00	0	0
			Person	9	0	8	5	1	06	8	2
		Age 30-50 years		45	45	33	52	55	51	44	38
			% of total employees	37	.97	33	.20	37	<b>7</b> .45	28	98
			of same level	18.99	18.99	12.89	20.31	19.43	18.02	15.55	13.43
			Person	14	47	1	71	1	77	20	01
		Age > 50 years	Person	76	71	85	86	90	87	93	108
			% of total employees of same level	62	.03	66	.80	62	2.55	71.	02
				32.07	29.96	33.20	33.59	31.80	30.75	32.86	38.16
			Person	87	70	7	19	8	98	92	26
		Employees in the Middle Manager Level		240	630	181	538	236	662	241	685
			% of total employees of same level	27.59	72.41	25.17	74.83	26.28	73.72	26.03	73.97
			Person	1	1		5		10	4	L
		Age < 30 years		6	5	3	2	4	6	2	2
			% of total employees	1.:	26	0.	70	1	.12	0.4	14
			of same level	0.69	0.57	0.42	0.28	0.45	0.67	0.22	0.22
			Person	6	53	4	62	6	30	59	94
5		Age 30-50 years		188	465	119	343	178	452	178	416
		, , , , , , , , , , , , , , , , , , ,	% of total employees		.06		.25		0.15	64	.15
			of same level	21.61	53.45	16.55	47.70	19.82	50.33	19.22	44.93
			Person		06		52		58	32	28
0		Age > 50 years		46	160	59	193	54	204	61	267
			% of total employees		.68		.05		3.73	35	
			of same level	5.28	18.39	8.21	26.84	6.01	22.72	6.58	28.83

7

#### Employee Statistics Non-clinical and Clinical Staff (excluding doctors)

	GRI	Performance	Unit	20	20	20	)21	20	)22	20	23
	Standard	Performance	Onic	Male	Female	Male	Female	Male	Female	Male	Female
			Person	14	19	12	29	2	03	23	6
		For allowing in the During Many second local	Person	25	124	20	109	46	157	58	178
		Employees in the Junior Manager Level	% of total employees of same level	16.78	83.22	15.50	84.50	22.66	77.34	24.58	75.42
Γ			Person		1	(	)		4	é	)
		Age < 30 years		0	1	0	0	0	4	1	5
		Age < 50 years	% of total	0.	67	0.	00	1.	.97	2.5	54
			employees of same level	0.00	0.67	0.00	0.00	0.00	1.97	0.42	2.12
			Person	1'	13	8	4	1	64	18	3
		Age 30-50 years	Person	21	92	16	68	40	124	47	136
		Age 30-30 years	% of total	75	.84	65	.12	80	).78	77.	54
			employees of same level	14.09	61.75	12.40	52.72	19.70	61.08	19.92	57.62
			_	3	5	4	.5	3	35	4	7
			Person	4	31	4	41	6	29	10	37
		Age > 50 years	% of total employees of same	23	.49	34	.88	17	.25	19.9	92
			level	2.68	20.81	3.10	31.78	2.96	14.29	4.24	15.68
			5	29,	826	29,	724	32,	,007	34,8	374
			Person	5,017	24,809	5,005	24,719	5,317	26,690	5,679	29,195
		All Employees in the Operational Level	% of total employees of same level	16.82	83.18	16.84	83.16	16.61	83.39	16.28	83.72
1			Damag	10,4	426	9,6	571	11,	212	12,5	88
		Ann (20) ann	Person	1,432	8,994	1,302	8,369	1,532	9,680	1,678	10,910
		Age < 30 years	% of total employees of same	34	.96	32	.54	35	5.03	36	10
			level	4.80	30.16	4.38	28.16	4.79	30.24	4.82	31.28
			Person	17,	461	17,	576	18,	543	19,5	28
÷.			Person	3,150	14,311	3,159	14,417	3,291	15,252	3,439	16,089
		Age 30-50 years	% of total	58	.54	59	.13	57	7.93	56.	00
			employees of same level	10.56	47.98	10.63	48.50	10.28	47.65	9.86	46.14
			Derser	1,9	39	2,4	177	2,2	252	2,7	58
		Age > 50 years	Person	435	1,504	544	1,933	494	1,758	562	2,196
		Age > 50 years	% of total	6.	50	8.	33	7.	.03	7.9	91
			employees of same level	1.46	5.04	1.83	6.50	1.54	5.49	1.61	6.30

8

GRI	Darfamaria	Unit	20	020	20	021	20	)22	20	23
Standard	Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female
		Person	3	02	2	90	3	49	3	57
	All Employees in the Manager Level in revenue-	Person	24	278	23	267	30	319	29	328
	generating functions (excluding doctors and senior executives)	% of total employees of same level	7.95	92.05	7.93	92.07	8.60	91.40	8.12	91.88
		5	31,	,107	30,	.857	33	,415	36,	339
405-1	All Full-time Employees by Work Category	Person	5,424	25,683	5,360	25,497	5,763	27,652	6,132	30,207
		% of total employees	17.44	82.56	17.37	82.63	17.25	82.75	16.87	83.13
	Clinical Staff (evoluting doctors) (e.g. purses	Damas	16,	780	19	,117	18	,081	22,	067
	Clinical Staff (excluding doctors) (e.g. nurses,	Person	1,138	15,642	1,554	17,563	1,199	16,882	1,573	20,494
	Clinical Staff (excluding doctors) (e.g. nurses, pharmacists, physical therapists, radiologic technologists and medical scientists)	% of total employee in the same function	6.78	93.22	8.13	91.87	6.63	93.37	7.13	92.87
		Person	6,	625	6,9	928	7,	168	8,9	938
		Person	458	6,167	550	6,378	482	6,686	628	8,310
	Age < 30 years	% of total	39.48		36.24		39.65		40	.50
		employee in the same function	2.73	36.75	2.88	33.36	2.67	36.98	2.85	37.65
		_	9,	281	10,	760	9,	880	11,5	562
		Person	618	8,663	881	9,879	651	9,229	838	10,724
	Age 30-50 years	% of total	55	5.31	56	.28	54	1.64	52	39
		employee in the same function	3.68	51.63	4.61	51.68	3.60	51.04	3.79	48.60
	Age > 50 years	5	8	74	1,4	129	1,0	033	1,5	567
		Person	62	812	123	1,306	66	967	107	1,460
		% of total	5	.21	7.	48	5	.71	7.	10
		employee in the same function	0.37	4.84	0.64	6.83	0.37	5.35	0.48	6.62

GRI	Performance	Unit	20	20	2021		2022		2023		
Standard	Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female	
		Person	14,	327	11,7	740	15,	334	14,:	272	
	Employees - Support Staff	Person	4,286	10,041	3,806	7,934	4,564	10,770	4,559	9,713	
		% of total employee in the same function	29.92	70.08	32.42	67.58	29.76	70.24	31.94	68.06	
		Person	3,8	813	2,7	750	4,0	058	3,6	60	
		Person	980	2,833	756	1,994	1,054	3,004	1,053	2,607	
	Age < 30 years	% of total employee in the	26	5.61	23	.42	26	.46	25	.64	
		same function	6.84	19.77	6.44	16.98	6.87	19.59	7.38	18.26	
	Age 30-50 years —		Person	9,0	037	7,4	452	9,5	566	8,8	325
		Person	2,787	6,250	2,462	4,990	2,914	6,652	2,870	5,955	
		% of total employee in the	63	.08	63	.48	62	39	61.	83	
		same function	19.45	43.62	20.97	42.50	19.00	43.38	20.10	41.73	
		Person	1,4	177	1,5	538	1,7	710	1,7	87	
	Age > 50 years		519	958	588	950	596	1,114	636	1151	
		% of total employee in the	10	0.31	13	.10	11	.15	12.	.52	
		same function	3.62	6.69	5.01	8.09	3.89	7.26	4.46	8.06	
	Diversity of employees										
		Person	12,	172	13,	779	14,	583	19,8	300	
	Employee in STEM related position (Excluding Doctor)		1,500	10,672	2,443	11,336	1,520	13,063	2,324	17,476	
		% of STEM employee	12.32	87.68	17.73	82.27	10.42	89.58	11.74	88.26	
	Expatriate Employees (Excluding Doctor)	Person	3	16	19	97	5	76	6	50	
		% of total employees	1.0	02	0.	64	1.	72	1.7	79	

GRI	Destamana		20	020	20	21	2022		2023	
Standard	Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female
	Employees by Ethnicity (Excluding Doctor)									
	Asian									
		Person	31.	1,068	30,5	840	33,	390	36,	,314
	Total number from all level	% of total employees	99	9.87	99	.94	99	9.92	99	9.93
		Person	1,:	265	1,1	113	1,2	1,220		154
	Total number from management level	% per total employee	91	9.61	99	.38	87.39		99	2.73
	Black or African American									
	T i la hacfara diland	Person		4	2 1		1	:	2	
	Total number from all level	% of total employees	C	0.01	0.	.01	0.	.01	O.	.01
		Person		0		1	(	0	(	0
	Total number from management level	% per total employee	0	).00	0.	09	0.4	.00	0.	00
	Hispanic or Latino									
		Person		3	(	C	:	2		1
	Total number from all level	% of total employees	С	0.01	0.0	00	0.	.01	0.	00
		Person		0	(	C	(	0	(	0
	Total number from management level	% per total employee	0	).00	0.4	00	0.4	.00	0.	00
	White									
		Person	:	32	1	5	2	22	2	22
	Total number from all level	% of total employees	С	0.10	0.'	05	0.	.06	0.	.06
		Person		5	-	7	-	7	1	5
	Total number from management level	% per total employee	0	).39	0.	62	0.	.50	0.	34
	Indigenous or Native									
		Person		0	(	C	(	0	(	0
	Total number from all level	% of total employees	0	).00	0./	00	0./	.00	0.	00
		Person		0	(	C	(	0	(	0
	Total number from management level	% per total employee	0	).00	0.	00	0.	.00	0.	00

GRI	Darfamanaa	Unit	20	20	20	)21	20	22	20	23
Standard	Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female
401-1	New Hires									
		Person	2,9	958	4,9	993	9,2	247	8,8	323
	New Hires Freedower	Person	597	2,361	948	4,045	1,569	7,678	1,450	7,373
	New Hires Employee	% per total	9.	51	16	.00	27	.68	24	.28
		employee	1.92	7.59	3.04	12.96	4.70	22.98	3.99	20.29
		Daman	2,9	915	4,9	945	9,	181	8,7	718
	Thailand	Person	587	2,328	935	4,010	1,544	7,637	1,412	7,306
		% per total new	98	.54	99	.04	99	.29	98	3.81
		employment	19.84	78.70	18.73	80.31	16.70	82.58	16.00	82.81
			1,8	807	3,4	465	6,	519	6,1	78
	4	Person	313	1,494	555	2,910	945	5,574	888	5,290
	Age < 30 years	% per total new	61.08		69	.40	70	).51	70	.02
		employment	10.58	50.51	11.12	58.28	10.22	60.28	10.06	59.96
		5	1,C	)29	1,386		2,572		2,4	189
	1 22 52	Person	244	785	335	1,051	563	2,009	505	1,984
	Age 30-50 years	% per total new	34	.79	27	.76	27	<b>'</b> .81	28	3.21
		employment	8.25	26.54	6.71	21.05	6.09	21.73	5.72	22.49
	Age > 50 years % per total new employment	2	7	'9	9	24	9	0	Ę	51
		Person	30	49	45	49	36	54	19	32
		% per total new	2.	67	1.3	88	0.	.97	0.	58
			1.01	1.66	0.90	0.98	0.39	0.58	0.22	0.36

GRI	Deutemanne	11	20	20	20	)21	20	22	20	23
Standard	Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female
		Person	4	43		8		6	10	)5
			10	33	13	35	25	41	38	67
	Cambodia	% per total new	1.	46	0.	96	0.	.71	1.	19
		employment	0.34	1.12	0.26	0.70	0.27	0.44	0.43	0.76
		Person		29	3	37	4	11	5	8
	Age < 30 years		7	22	10	27	12	29	22	36
		% per total new	0	.99	0.	74	0.4	44	0.66	
		employment	0.24	0.74	0.20	0.54	0.13	0.31	0.25	0.41
		Person		13	1	0	2	21	4	6
	A = 20 50	Person	3	10	2	8	10	11	16	30
	Age 30-50 years	% per total new	0	.45	0.	20	0.	23	0.	53
		employment	0.10	0.34	0.04	0.16	0.11	0.12	0.18	0.35
		Daman		1		1	4	4		1
	4	Person	0	1	1	0	3	1	0	1
	Age > 50 years	% per total new	0	.03	0.	02	0.	04	0.	01
		employment	0.00	0.03	0.02	0.00	0.03	0.01	0.00	0.01
DJSI 3.4.1	Percentage of open positions filled by internal candidates (internal hires or promotion)	positions	3,	698	5,8	305	10,8	874		
	Including internal transfer positions and promotion/positions.	positions	6	73	6	83	90	63	2,8	317
	Internal Hires or Promotion (%)	% of total vacancies	18	.00	11	.77	8.	86		
	Age < 30 years	Dereen	1	33	1!	58	18	30	8	33
		Person	33	100	30	128	35	145	92	741
	4 20 50	Damaa	4	79	4	66		36	17	98
	Age 30-50 years	Person	106	373	98	368	141	545	273	1525
		Daman		61	5	59	9	7	18	36
	Age > 50 years	Person	10	51	17	42	23	74	34	152 <b>1</b>

GRI	Performance	Unit	20	20	20	021	20	022	20	23
Standard	Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female
DJSI 3.3.3	Human Capital Return on Investment	Profit/total employee related expense*	1.	95	1.	62	1	.81		
DJSI 3.4.1	Average hiring cost per employee	Baht/Person	35,3	16.08	37,8	75.94	39,2	.64.75		
401-1	Turnover									
		Person	5,	181	4,9	968	6,	823	5,7	'34
	Total employee turnover rate	Person	976	4,205	914	4,054	1,196	5,627	1,054	4,680
	l otal employee turnover rate	% per total	16	0.66	16	.10	20	).42	15	.78
		employee	3.14	13.52	2.96	13.14	3.58	16.84	2.90	12.88
		Person	5,	115	4,9	920	6,	770	5,6	62
	Thailand		960	4,155	901	4,019	1,179	5,591	1,028	4,634
		% per total turnover	98	3.73	99	.03	99	9.22	98	.74
		employee	18.53	80.20	18.14	80.90	17.28	81.94	17.92	80.82
		Person		565	3,4	460		522	3,0	)53
	Age < 30 years		436	2,129	527	2,933	501	3,021	470	2,583
		% per total turnover		9.51	69	2.65		1.61	53	.24
		employee	8.42	41.09	10.61	59.04	7.34	44.28	8.21	45.05
		Person		.113		367		924	2,3	307
	Age 30-50 years		399	1,714	330	1,037	586	2,338	469	1,838
		% per total turnover		).78		.52		2.86		.23
		employee	7.70	33.08	6.64	20.87	8.59	34.27	8.18	32.05
		Person		37		23		24		02
	Age > 50 years		125	312	44	49	92	232	89	213
		% per total turnover	8.	.43	1.	87		.75	5.	27
		employee	2.41	6.02	0.89	0.99	1.35	3.40	1.55	3.72

GRI	Performance	11.54	20	20	20	021	20	22	20	23
Standard	Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female
		Damag	6	6	4	.8	E	53	7	2
		Person	16	50	13	35	17	36	26	46
	Cambodia	% per total turnover	1.:	27	0.	97	0.	78	1.:	26
		employee	0.31	0.97	0.27	0.70	0.25	0.53	0.45	0.81
		Person	2	.9	3	7	2	24	3	3
	A	Person	7	22	10	27	9	15	14	19
	Age < 30 years	% per total turnover	0.	56	0.	74	0.	35	0.	58
		employee	0.14	0.42	0.20	0.54	0.13	0.22	0.25	0.33
		Daman	3	5	1	0	2	27	3	8
	Age 30-50 years	Person	9	26	2	8	6	21	11	27
	Age 50-50 years	% per total turnover	0.	68	0.	20	0.	40	0.	66
		employee	0.17	0.51	0.04	0.16	0.09	0.31	0.19	0.47
		Person		2		1		2		1
	Age > 50 years	reison	0	2	1	0	2	0	1	0
	Ale v ou years	% per total turnover	0.	04	0.	02	0.	03	0.	02
		employee	0.00	0.04	0.02	0.00	0.03	0.00	0.02	0.00

GRI	Performance	Unit	20	20	20	)21	20	22	20	23
Standard	Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female
		Person	3,6	60	4,0	079	5,5	507	5,0	017
	Voluntary employee turnover rate	Person	599	3,061	692	3,387	923	4,584	853	4,164
		% per total	11.	.77	13	3.11	16	.48	13	.81
		employee	1.93	9.84	2.22	10.89	2.76	13.72	2.35	11.46
		Person	3,6	502	4,0	046	5,4	465	4,9	948
	Thailand		586	3,016	683	3,363	909	4,556	829	4,119
		% per total voluntary turnover	98	.42	99	9.19	99	.24	98	8.62
		employee	16.01	82.40	16.74	82.45	16.51	82.73	16.52	82.10
		Person	2,0	)77	2,2	238	2,9	979	2,8	302
	Age < 30 years		338	1,739	356	1,882	427	2,552	409	2,393
		% per total voluntary turnover	56	.75	54	.87	54	.10	55	.85
		employee	9.23	47.51	8.73	46.14	7.75	46.34	8.15	47.70
		Person	1,4	62	1,7	750	2,4	411	2,0	067
	Age 30-50 years		235	1,227	316	1,434	459	1,952	394	1,673
		% per total voluntary turnover	39	.95	42	90	43	.78	41	.20
		employee	6.42	33.52	7.75	35.16	8.33	35.45	7.85	33.35
		Person	6	3	5	58	7	75	7	'9
	Age >50 years		13	50	11	47	23	52	26	53
		% per total voluntary turnover	1.7	72	1	42	1.:	36	1.4	57
		employee	0.36	1.37	0.27	1.15	0.42	0.94	0.52	1.05

GRI	Performance	Unit	20	20	20	)21	20	)22	20	23
Standard	Penormance	Onit	Male	Female	Male	Female	Male	Female	Male	Female
		Daman	5	58	3	33	4	12	6	9
	Combada	Person	13	45	9	24	14	28	24	45
	Cambodia	% per total	1.	58	0	.81	0.	.76	1.:	38
		voluntary turnover employee	0.36	1.23	0.22	0.59	0.25	0.51	0.48	0.90
		Person	2	27	1	8	2	22	3	3
	Age < 30 years	Person	6	21	6	12	9	13	14	19
	Age < 50 years	% per total	0.	74	0.	44	0.	40	0.	66
		voluntary turnover employee	0.16	0.57	0.15	0.29	0.16	0.24	0.28	0.38
		Person	2	29	1	3	2	20	3	6
	Age 30-50 years	Person	7	22	2	11	5	15	10	26
	Age 50-50 years	% per total voluntary turnover	0.	79	0.	32	0.	36	0.	72
		employee	0.19	0.60	0.05	0.27	0.09	0.27	0.20	0.52
		Person	:	2		2		0	(	)
	Age > 50 years		0	2	1	1	0	0	0	0
	Ade - on Aeris	% per total voluntary turnover	0.	05	0.	05	0.	00	0.	00
		employee	0.00	0.05	0.02	0.02	0.00	0.00	0.00	0.00

GRI	Performance	Unit	20	20	20	)21	20	22	20	23
Standard	Performance	Onic	Male	Female	Male	Female	Male	Female	Male	Female
404-1	Training & Education									
	Full time Free laws Training Llaws	Average training	3	39	3	34	З	5	5	7
	Full-time Employee Training Hour	hour per person	40	37	36	32	35	35	57	57
	Nurse	Average training	2	14	2	14	4	.8	7	3
	Nurse	hour per person	47	40	50	38	48	48	73	73
	Other Healthcare Professionals (e.g. Pharmacist,	Average training	2	13	3	36	Э	0	Ę	51
	physical therapists, medical equipment technicians)	hour per person	44	41	36	36	30	30	51	51
	Summert Staff	Average training	З	30	2	23	2	8	4	.6
	Support Staff	hour per person	30	30	22	23	28	28	46	46
	Average amount spent per FTE on training and development	Baht	2,13	4.00	1,4C	6.00	2,01	3.00		
	Age < 30 years	Average training hour per person		-		-		-	40	48
	Age 30-50 years	Average training hour per person		-		-		_	49	61
	Age > 50 years	Average training hour per person		-		-		_	44	61
	Employee Engagement									
		%Employee	7	<b>'</b> 5	8	32	8	3	8	4
	Employee Engagement	Engagement	75	75	82	82	83	83	84	84
		% target	7	75	ε	32	8	3	8	4

GRI	Destamones		20	20	20	021	20	22	20	)23
Standard	Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female
	Doctors by Employment Contract									
		Person	2,9	980	2,9	980	2,9	977	3,2	242
2-7 2-8	Total Full-Time Doctors	Person	1,565	1,415	1,549	1,431	1,551	1,426	1,666	1,576
		%	52.52	47.48	51.98	48.02	52.10	47.90	51.39	48.61
		Person	2,9	936	2,9	954	2,9	951	3,1	193
	Thailand	Ferson	1,535	1,401	1,531	1,423	1,532	1,419	1,634	1,559
		% of total doctor	98	.52	99	9.13	99	2.13	98	3.49
		% of total doctor	51.51	47.01	51.38	47.75	51.46	47.67	50.40	48.09
		Person	5	59	3	34	2	26	4	14
	Age < 30 years		22	37	11	23	10	16	20	24
		% of total doctor	1.9	98	1.	14	0.	87	1.:	36
			0.74	1.24	0.37	0.77	0.34	0.54	0.62	0.74
		Person	1,9	85	1,9	979	1,9	253	2,0	089
			902	1,083	883	1,096	872	1,081	913	1,176
	Age 30-50 years		66	o.61	66	5.41	65	.60	64	.44
		% of total doctor	30.27	36.34	29.63	36.78	29.29	36.31	28.17	36.27
		Person	8	92	9	41	9	72	1,0	060
	Age > 50 years	Person	611	281	637	304	650	322	701	359
		% of total doctor	29	.93	31	.58	32	.65	32	2.70
			20.50	9.43	21.38	10.20	21.83	10.82	21.63	11.07

GRI	Deferment	11	20	20	20	)21	20	22	20	23
Standard	Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female
		Damas	4	14	2	26	2	6	4	9
		Person	30	14	18	8	19	7	32	17
	Cambodia	% of total doctor	1.4	48	0.	87	0.	87	1.	51
		% 01 total doctor	1.01	0.47	0.60	0.27	0.64	0.24	0.99	0.52
		Damaa	(	0		1	:	2	:	3
	Age < 30 years	Person	0	0	1	0	2	0	3	0
	Age < 50 years	% of total doctor	0.	00	0.	03	0.	07	0.	09
		% of total doctor	0.00	0.00	0.03	0.00	0.07	0.00	0.09	0.00
		Damas	3	38	2	21	1	9	3	8
	A	Person	27	11	16	5	15	4	25	13
	Age 30-50 years	% of total doctor	1.:	28	0.	70	0.	64	1.	18
			0.91	0.37	0.54	0.17	0.50	0.13	0.77	0.41
		Person		6		4		5		3
	Age > 50 years		3	3	1	3	2	3	4	4
	Age > 00 years	% of total doctor	0.	20	0.	.13	0.	17	0.	24
			0.10	0.10	0.03	0.10	0.07	0.10	0.12	0.12

GRI	Performance	Unit	20	20	20	021	20	)22	20	)23
Standard	Performance	Onit	Male	Female	Male	Female	Male	Female	Male	Female
		Person	9,5	550	8,4	466	9,0	071	9,	651
	Total Part-Time Doctors		5,168	4,382	4,621	3,845	4,789	4,282	5,211	4,440
		%	54.12	45.88	54.58	45.42	52.79	47.21	53.99	46.01
		Person		503	·	419		021	9,5	595
	Thailand		5,132	4,371	4,581	3,838	4,746	3,975	5,164	4,431
		% of total part-time		9.51		.44		.45		9.42
		doctors	53.74	45.77	54.11	45.33	52.32	47.13	53.51	45.91
		Person		03		71		81		.01
	Age < 30 years		325	378	175	196	197	184	192	209
		% of total part-time		36		38		20		.16
		doctors	3.40	3.96	2.07	2.32	2.17	2.03	1.99	2.17
		Person		096		324	,	907		416
	Age 30-50 years		3,607	3,489	3,202	3,122	3,349	3,558	3,762	3,654
		% of total part-time		.30		.70		o.14		.84
		doctors	37.77	36.53	37.82	36.88	36.92	39.22	38.98	37.86
		Person	1,7	1	· · ·	24		733		778
	Age > 50 years		1,200	504	1,204	520	1,200	533	1,210	568
		% of total part-time		.84		.36		.10		.42
		doctors	12.57	5.28	14.22	6.14	13.23	5.87	12.54	5.88
		Person	4	.7		17	E	50		56
	Cambodia		36	11	40	7	43	7	47	9
		% of total part-time	0.	49	0	56	0.	.55	0	.58
		doctors	0.38	0.12	0.49	0.08	0.47	0.08	0.49	0.09
		Person		1		1		0		3
		Person	1	0	1	0	0	0	1	2
	Age < 30 years	% of total part-time	0.	.01	0	.01	0.	00	0	.03
		doctors	0.01	0.00	0.01	0.00	0.00	0.00	0.01	0.02
		Person	4	10		10		14	4	14
	Age 30-50 years	reison	30	10	34	6	38	6	38	6
		% of total part-time	0.	42	0.	47	0.	49	-	.46
		doctors	0.31	0.10	0.40	0.07	0.42	0.07	0.40	0.06
		Person		6		6		6		9
	Age > 50 years		5	1	5	1	5	1	8	1
		% of total part-time	0.	06	0.	07	0.	.07	0	.09
		doctors	0.05	0.01	0.06	0.01	0.06	0.01	0.08	0.01

	GRI	Performance	Unit	20	20	20	21	20	22	20	)23
	Standard	Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female
	401-1	New Hires									
			Person	2	52	2:	39	2	56	3	82
		New Hires Full-time Doctor		116	136	115	124	136	120	166	216
			% per total Full-time	8.	46	8.	02	8.	60	11	.78
			Doctor	3.89	4.56	3.86	4.16	4.57	4.03	5.12	6.66
			Person	2.	46	23	33	2	54	3	80
		Thailand		112	134	111	122	134	120	165	215
			% per total new hires full-time	97	.62	97	.49	99	.22	99	.48
			doctor	44.44	53.17	46.44	51.05	52.34	46.88	43.20	56.28
			Person		5		5	:	2		2
		Cambodia		4	2	4	2	2	0	1	1
			% per total new hires full-time	2.	38	2.	51	0.	78	0.	52
			doctor	1.59	0.79	1.67	0.84	0.78	0.00	0.26	0.26
		Turnover									
			Person	2	81	2	31	23	35	2	18
		Total Full-time Doctor turnover rate		156	125	125	106	116	119	103	115
			% per total Full-time	9.	43	7.	75	7.	89	6.	72
			Doctor	5.23	4.19	4.19	3.56	3.90	4.00	3.17	3.55
			Person	2	61	2:	27	2:	33	2	17
		Thailand		145	116	121	106	115	118	102	115
			% per total turnover		.88	98			.16	99	.54
_			Full-time doctor	51.60	41.28	52.38	45.89	48.94	50.21	46.79	52.75
			Person	2	0		4		2		1
		Cambodia		11	9	4	0	1	1	1	0
			% per total turnover	7.	12	1.	73		84	0.	46
			Full-time doctor	3.91	3.20	1.73	0.00	0.42	0.42	0.46	0.00

	GRI	Performance	Unit	20	20	20	)21	20	22	20	23
	Standard	Performance	Unit	Male	Female	Male	Female	Male	Female	Male	Female
ſ			Person	20	56	2:	26	2:	34	2	18
		Total Full-time Doctor voluntary turnover rate	Person	149	117	123	103	116	118	103	115
		Total Full-time Doctor voluntary turnover rate	% per total Full-time	8.	93	7.	58	7.	86	6.	72
			Doctor	5.00	3.93	4.13	3.46	3.90	3.96	3.17	3.55
			Person	24	47	2:	22	2:	32	2	17
		Thailand	Feison	138	109	119	103	115	117	102	115
4		manana	% per total full-time doctor voluntary	87	.90	96	.10	98	.72	99	.54
			turnover	49.11	38.79	51.52	44.59	48.94	49.79	46.79	52.75
-			Person	1	9		4		2		1
		Cambodia	Person	11	8	4	О	1	1	1	0
		Cumbodia	% per total full-time doctor voluntary	6.	76	1.	73	0.	84	0.	46
			turnover	3.91	2.85	1.73	0.00	0.42	0.42	0.46	0.00

GRI	Performance	Unit	20	20	20	)21	20	)22	20	23
Standard	Performance	Omt	Male	Female	Male	Female	Male	Female	Male	Female
404-1	Doctor Training & Education									
		Average training credits per doctor	29	.00	33	.00	44	.50	44	.76
	Continuing Medical Education of doctor	per year	29.00	29.00	32.00	34.00	43.40	45.60	44.41	45.12
		Target training credits per doctor per year	20	.00	20	.00	20	.00	20	.00
	Doctor Engagement									
		% Doctor	82	36	83	.76	84	l.14	84	.29
	Doctor Engagement	Engagement	83.06	81.66	84.27	83.25	84.44	83.84	84.66	83.92
		%Target	82	.00	83	.00	84	.00	80	.00

#### Occupational Health and Safety

GRI Standard	Performance	Unit	2020	2021	2022	2023
403-9	Work-related injuries					
403-9	Employees					
403-9	Total number of fatalities	number	0	0	0	0
403-9	Fatalities rate	number per 1,000,000 hours worked	0	0	0	0
403-9	Total number of high-consequence work-related injuries	number	0	0	16	37
403-9	High-consequence work-related Injuries Rate	number per 1,000,000 hours worked	0	0	0.20	0.42
403-9	Total number of recordable work-related injuries	number	345	296	382	452
403-9	Recordable work-related injuries rate	number per 1,000,000 hours worked	6.98	6.02	4.89	5.10
	Lost-time Injury Frequency Rate (LTIFR)	number per 1,000,000 hours worked	0.01	0.02	0.20	0.63
403-9	Contractors					
403-9	Total number of fatalities	number	0	0	0	0
403-9	Fatalities rate	number per 1,000,000 hours worked	0	0	0	0
403-9	Total number of high-consequence work-related injuries	number	0	0	12	1
403-9	High-consequence work-related Injuries Rate	number per 1,000,000 hours worked	0	0	0.80	0.05
403-9	Total number of recordable work-related injuries	number	34	43	41	27
403-9	Recordable work-related injuries rate	number per 1,000,000 hours worked	2.64	3.43	2.73	1.36
	Lost-time Injury Frequency Rate (LTIFR)	number per 1,000,000 hours worked	0.47	0.40	0.80	0.15
403-10	Work-related ill health					
403-10	Employee					
403-10	Total number of fatalities	number	0	0	0	0
403-10	Total number of cases of recordable work-related ill health	number	0	4	7	39
403-10	Contractors					
403-10	Total number of fatalities	number	0	0	0	0
403-10	Total number of cases of recordable work-related ill health	number	3	1	0	6

GRI Standard	Performance	Unit	2020	2021	2022	2023
GHG Emissio	GHG Emissions					
	Total GHG emissions (Scope 1 and Scope 2)	Tons CO <sub>2</sub> eq	104,150.45	104,610.25	242,540.83	184,209.73
305-1 (a)	Gross direct (Scope 1) GHG emissions	Tons CO <sub>2</sub> eq	7,717.09	8,674.20	33,688.43	28,899.89
305-1 (a)	Total biogenic CO <sub>2</sub> emissions	Tons CO <sub>2</sub> eq	0.00	0.00	475.15	229.09
305-2 (a)	Gross location-based energy indirect (Scope 2) GHG emissions	Tons CO <sub>2</sub> eq	96,433.36	95,936.05	208,852.40	155,309.84
305-2 (b)	Gross market-based energy indirect (Scope 2) GHG emissions*	Tons CO <sub>2</sub> eq	96,433.36	95,936.05	208,852.40	155,309.84
305-4 (a)	GHG Emissions Intensity (Scope 1 and Scope 2)	Tons CO <sub>2</sub> per Million Baht	1.46	1.38	2.61	1.80
Energy**						
		Gigajoule	701,586.52	700,031.93	1,789,482.45	1,331,442.58
302-1(e)	Total energy consumption within the organization	MWh	194,885.30	194,453.47	497,078.85	369,845.46
000.4()		Gigajoule	4,373.69	2,361.79	261,801.00	184,597.79
302-1 (a)	Total non-renewable fuel consumption	MWh	1,214.92	656.05	72,722.56	51,277.21
		Gigajoule	694,459.06	690,877.75	1,501,633.56	1,115,988.35
302-1(c)	Total electricity consumption	MWh	192,905.45	191,910.64	417,120.77	309,997.01
		Gigajoule	2,753.77	6,792.38	26,047.88	30,856.44
302-1 (b)	Total renewable energy consumption	MWh	764.94	1,886.77	7,235.53	8,571.24
302-3 (a)	Energy Consumption Intensity	Gigajoule per Million Baht	9.81	9.25	19.25	13.03
	Total costs of energy consumption	Million Baht	703.95	701.70	2,309.11	1,712.08

#### **Remark:**

\*Thailand's national electricity provider has an option to provide renewable energy certificate to BDMS energy facilities. However, we do not have any electricity product or supplier-specific data, therefore we use the locationbased method with national grid averages to calculate market-based scope 2 emissions.

\*\*Total energy consumption within the organization covers total non-renewable energy consumption, total electricity consumption, and total renewable energy consumption use the method of converting energy to gigajoule (GJ) according to the Department of Alternative Energy Development and Efficiency (DEDE), Ministry of Energy.

GRI Standard	Performance	Unit	2020	2021	2022	2023
Water						
303-5 (a)	Total water consumption from all areas	m <sup>3</sup>	473,052.04	472,427.49	753,965.62	810,169.39
303-5 (b)	Total water consumption from all areas with water stress	m <sup>3</sup>	11,115.80	11,108.80	50,654.28	647,610.39
303-3 (a)	Total water withdrawal from all areas	m <sup>3</sup>	2,494,338.96	2,462,513.42	3,625,977.12	3,749,781.43
	Water Withdrawal by source	m <sup>3</sup>	2,438,759.96	2,406,969.42	3,375,319.12	699,845.34
	Surface water					
	- Fresh water (≤1,000 mg/L Total Dissolved Solids)	m <sup>3</sup>	0.00	0.00	4,903.00	3,065.00
	- Other water (>1,000 mg/L Total Dissolved Solids)	m <sup>3</sup>	0.00	0.00	0.00	0.00
	Ground water					
	- Fresh water (≤1,000 mg/L Total Dissolved Solids)	m <sup>3</sup>	179,531.20	194,295.90	185,132.10	179,321.34
	- Other water (>1,000 mg/L Total Dissolved Solids)	m <sup>3</sup>	0.00	0.00	0.00	0.00
	Third-Party water					
	- Fresh water (≤1,000 mg/L Total Dissolved Solids)	m <sup>3</sup>	2,259,228.76	2,212,673.52	3,185,284.02	517,459.00
	- Other water (>1,000 mg/L Total Dissolved Solids)	m <sup>3</sup>	0.00	0.00	0.00	0.00
303-3 (b)	Total water withdrawal from all areas with water stress	m <sup>3</sup>	55,579.00	55,544.00	250,658.00	3,049,936.09
	Third-Party water					
	- Fresh water (≤1,000 mg/L Total Dissolved Solids)	m <sup>3</sup>	55,579.00	55,544.00	250,658.00	3,049,936.09
	- Other water (>1,000 mg/L Total Dissolved Solids)	m <sup>3</sup>	0.00	0.00	0.00	0.00

GRI Standard	Performance	Unit	2020	2021	2022	2023
303-4 (a)	Water Discharge	m <sup>3</sup>	2,010,171.12	1,978,977.13	2,872,011.50	2,939,612.04
	Water Discharge by destination	m <sup>3</sup>	1,965,707.92	1,934,541.93	2,672,007.78	537,286.34
	Surface water					
	- Fresh water (≤1,000 mg/L Total Dissolved Solids)	m³	1,965,707.92	1,934,541.93	2,645,489.78	509,578.74
	- Other water (>1,000 mg/L Total Dissolved Solids)	m <sup>3</sup>	0.00	0.00	0.00	0.00
	Third-party water					
	- Fresh water (≤1,000 mg/L Total Dissolved Solids)	m <sup>3</sup>	0.00	0.00	26,518.00	27,698.60
	- Other water (>1,000 mg/L Total Dissolved Solids)	m <sup>3</sup>	0.00	0.00	0.00	0.00
303-4 (c)	Total water discharge to all areas with water stress	m <sup>3</sup>	44,463.20	44,435.20	200,003.72	2,402,325.70
	Surface water					
	- Fresh water (≤1,000 mg/L Total Dissolved Solids)	m <sup>3</sup>	44,463.20	44,435.20	200,003.72	2,402,325.70
	- Other water (>1,000 mg/L Total Dissolved Solids)	m <sup>3</sup>	0.00	0.00	0.00	0.00
	Water Withdrawal Intensity	m <sup>3</sup> per Million Baht	34.89	32.5	39.00	36.71
	Water Consumption Intensity	m <sup>3</sup> per Million Baht	6.77	6.39	8.11	7.93
Waste						
306-3	Total Weights of Waste	Tons	7,863.84	9,047.98	13,228.43	16,209.82
	Total Hazardous Waste	Tons	2,260.10	3,127.06	5,293.39	4,938.53
	Total Non-Hazardous Waste	Tons	5,603.73	5,920.92	7,935.04	11,271.29

GRI Standard	Performance	Unit	2020	2021	2022	2023
306-4	Total weight of waste diverted from disposal	Tons	1,119.82	1,470.50	1,978.96	2,758.51
	Total weight of hazardous waste diverted from disposal	Tons	19.78	7.40	35.17	1.03
	Total weight of hazardous waste diverted from disposal onsite	Tons	0.00	0.00	0.00	0.00
	- Preparation for reuse	Tons	0.00	0.00	0.00	0.00
	- Recycling	Tons	0.00	0.00	0.00	0.00
	- Other recovery operations	Tons	0.00	0.00	0.00	0.00
	Total weight of hazardous waste diverted from disposal offsite	Tons	19.78	7.40	35.17	1.03
	- Preparation for reuse	Tons	0.00	0.00	0.00	0.00
	- Recycling	Tons	19.78	7.40	35.17	0.95
	- Other recovery operations	Tons	0.00	0.00	0.00	0.08
	Total weight of non-hazardous waste diverted	Tons	1,100.04	1,463.10	1,943.79	2,757.49
	Total weight of non-hazardous waste diverted from disposal onsite	Tons	1.35	1.30	49.21	127.98
	- Preparation for reuse	Tons	1.19	1.30	0.00	0.00
	- Recycling	Tons	0.00	0.00	0.00	8.32
	- Other recovery operations	Tons	0.16	0.00	49.21	119.66
	Total weight of non-hazardous waste diverted from disposal offsite	Tons	1,098.69	1,461.80	1,894.58	2,629.51
	- Preparation for reuse	Tons	0.00	0.00	0.00	81.75
	- Recycling	Tons	620.83	638.90	1,786.44	2,126.00
	- Other recovery operations	Tons	477.86	822.90	108.14	421.77
	Percentage of non-hazardous waste diverted from disposal per Total non-hazardous waste	%	19.63	24.71	24.50	24.46

GRI Standard	Performance	Unit	2020	2021	2022	2023
306-5	Total weight of waste directed to disposal	Tons	6,744.01	7,577.48	11,249.47	13,451.31
	Total weight of hazardous waste directed to disposal	Tons	2,240.32	3,119.66	5,258.22	4,928.69
	Total weight of hazardous waste directed to disposal onsite	Tons	0.00	0.00	0.00	7.23
	- Incineration (with energy recovery)	Tons	0.00	0.00	0.00	0.00
	- Incineration (without energy recovery)	Tons	0.00	0.00	0.00	7.23
	- Landfilling	Tons	0.00	0.00	0.00	0.00
	- Other disposal operations	Tons	0.00	0.00	0.00	0.00
	Total weight of hazardous waste directed to disposal offsite	Tons	2,240.32	3,119.66	5,258.22	4,930.27
	- Incineration (with energy recovery)	Tons	0.00	0.00	176.94	134.07
	- Incineration (without energy recovery)	Tons	2,234.84	3,114.36	5,070.01	4,732.52
	- Landfilling	Tons	5.49	5.30	11.27	13.19
	- Other disposal operations	Tons	0.00	0.00	0.00	50.49
	Total weight of non-hazardous waste directed to disposal	Tons	4,503.69	4,457.82	5,991.25	8,513.80
	Total weight of non-hazardous waste directed to disposal onsite	Tons	0.00	0.00	0.00	0.00
	- Incineration (with energy recovery)	Tons	0.00	0.00	0.00	0.00
	- Incineration (without energy recovery)	Tons	0.00	0.00	0.00	0.00
	- Landfilling	Tons	0.00	0.00	0.00	0.00
	- Other disposal operations	Tons	0.00	0.00	0.00	0.00
	Total weight of non-hazardous waste directed to disposal offsite	Tons	4,503.69	4,457.82	5,991.25	8,513.80
	- Incineration (with energy recovery)	Tons	345.78	398.80	552.25	878.40
	- Incineration (without energy recovery)	Tons	748.33	717.82	404.91	538.48
	- Landfilling	Tons	3,409.58	3,341.20	5,034.09	7,073.57
	- Other disposal operations	Tons	0.00	0.00	0.00	23.35
	Waste Intensity	Tons per Million Baht	0.11	0.12	0.14	0.16

### 2023 Environmental Target

	Unit	Performance	Target
GHG Emissions Scope 1	Tons CO <sub>2</sub> eq	28,899.89	≤ 32,000.00
GHG Emissions Scope 2	Tons $CO_2 eq$	155,309.84	≤ 198400.00
GHG Emissions Intensity	Tons CO <sub>2</sub> eq/Million Baht	1.80	≤ 2.48
Non-renewable Fuel Consumption	Gigajoule	1,331,442.58	≤ 1,656,887.00
Renewable Fuel Consumption	Gigajoule	30,856.44	≥ 20,000.00
Energy Consumption Intensity	Gigajoule/Million Baht	13.03	≤ 18.29
Water Consumption	m <sup>3</sup>	810,169.39	≤ 716,100.00
Water Withdrawal Intensity	m <sup>3</sup> /Million Baht	36.71	≤ 38.61
Waste Directed To Disposal	Tons	16,209.82	≤ 11,000.00
Waste Intensity	Tons/Million Baht	0.16	≤ 0.14

Statement of use	Bangkok Dusit medical Services PLC has reported in accordance with the GRI Standards for the period of 1 <sup>st</sup> January 2023 to 31 <sup>st</sup> December 2023
GRI 1 used	GRI 1: Foundation 2021
Applicable GRI Sector Standard(s)	-

GRI Standard	Disclosure	Location	Omission / Remark
General Disclosures / Corporate (	Governance		
GRI 2: General Disclosures 2021	2-1 Organizational details	BDMS SD Report 2023, page 171	
	2-2 Entities included in the organization's sustainability reporting	BDMS SD Report 2023, page 175	
	2-3 Reporting period, frequency and contact point	BDMS SD Report 2023, page 174	
	2-4 Restatements of information	BDMS SD Report 2023, page 16, 174	
	2-5 External assurance	BDMS SD Report 2023, page 177	
	2-6 Activities, value chain and other business relationships	BDMS SD Report 2023, page 83, 173	
	2-7 Employees	Sustainability Performance Report 2023, page 4-18	
	2-8 Workers who are not employees	Sustainability Performance Report 2023, page 19-24	
	2-9 Governance structure and composition	BDMS SD Report 2023, page 21-22	See further details in BDMS One Report at https://investor.bangkokhospital.com/en/downloads/one-report
	2-10 Nomination and selection of the highest governance body	See Remark	See further details in BDMS One Report at https://investor.bangkokhospital.com/en/downloads/one-report
	2-11 Chair of the highest governance body	See Remark	See further details in BDMS One Report at https://investor.bangkokhospital.com/en/downloads/one-report
	2-12 Role of the highest governance body in overseeing the management of impacts	See Remark	See further details in BDMS One Report at https://investor.bangkokhospital.com/en/downloads/one-report
	2-13 Delegation of responsibility for managing impacts	See Remark	See further details in BDMS One Report at https://investor.bangkokhospital.com/en/downloads/one-report
	2-14 Role of the highest governance body in sustainability reporting	See Remark	See further details in BDMS One Report at https://investor.bangkokhospital.com/en/downloads/one-report
	2-15 Conflicts of interest	See Remark	See further details in BDMS One Report at https://investor.bangkokhospital.com/en/downloads/one-report
	2-16 Communication of critical concerns	See Remark	See further details in BDMS One Report at https://investor.bangkokhospital.com/en/downloads/one-report

GRI Standard	Disclosure	Location	Omission / Remark
General Disclosures / Corporate G	Bovernance		
GRI 2: General Disclosures 2021	2-17 Collective knowledge of the highest governance body	See Remark	See further details in BDMS One Report at https://investor.bangkokhospital.com/en/downloads/one-report
	2-18 Evaluation of the performance of the highest governance body	See Remark	See further details in BDMS One Report at https://investor.bangkokhospital.com/en/downloads/one-report
	2-19 Remuneration policies	See Remark	See further details in BDMS One Report at https://investor.bangkokhospital.com/en/downloads/one-report
	2-20 Process to determine remuneration	See Remark	See further details in BDMS One Report at https://investor.bangkokhospital.com/en/downloads/one-report
	2-21 Annual total compensation ratio	See Omission	This information is not disclosed due to confidentially constraints.
	2-22 Statement on sustainable development strategy	BDMS SD Report 2023, page 2	
	2-23 Policy commitments	BDMS SD Report 2023, page 24, 25, 37, 56, 58, 84, 92, 131, 134, 140, 150	See further details of each policy at https://investor.bangkokhospital.com/en/corporate-governance
	2-24 Embedding policy commitments	See Remark	See details in each policy as prescribed in GRI 2-23
	2-25 Processes to remediate negative impacts	BDMS SD Report 2023, page 33-34	
	2-26 Mechanisms for seeking advice and raising concerns	BDMS SD Report 2023, page 33-34	
	2-27 Compliance with laws and regulations	BDMS SD Report 2023, page 35, 56	
	2-28 Membership associations	BDMS SD Report 2023, page 172	
	2-29 Approach to stakeholder engagement	BDMS SD Report 2023, page 16-19	
	2-30 Collective bargaining agreements	BDMS SD Report 2023, page 146	
Material Topics			
	3-1 Process to determine material topics	BDMS SD Report 2023, page 16-19	✓ External Assurance
GRI 3 : Material Topics 2021	3-2 List of material topics	BDMS SD Report 2023, page 16-19	
	3-3 Management of material topics	See details in each chapter	

GRI Standard	Disclosure	Location	Omission / Remark
Service Quality and Patient Safety	/		
GRI 416: Customer Health and Safety 2016	416-1 Assessment of the health and safety impacts of product and service categories	BDMS SD Report 2023, page 62	
GRI 417: Marketing and Labeling 2016	417-1 Requirements for product and service information and labeling	See Remark	See further details at https://www.bdms.co.th/sustainability/Sustainability-2/csd6
	417-2 Incidents of non-compliance concerning product and service information and labeling	See Remark	See further details at https://www.bdms.co.th/sustainability/Sustainability-2/csd6
	417-3 Incidents of non-compliance concerning marketing communications	See Remark	See further details at https://www.bdms.co.th/sustainability/Sustainability-2/csd6
GRI 418: Customer Privacy 2016	418-1 Substantiated complaints concerning breaches of customer privacy and losses of customer data	BDMS SD Report 2023, page 36, 52	
GRI Not Applicable	BDMS accreditation result	BDMS SD Report 2023, page 66	
Innovation and Technology of Sus	tainability		
GRI 418: Customer Privacy 2016	418-1 Substantiated complaints concerning breaches of customer privacy and losses of customer data	BDMS SD Report 2023, page 36, 52	
GRI Not Applicable	Number of innovation development projects.	BDMS SD Report 2023, page 72	
Information Security and Privacy			
GRI 418: Customer Privacy 2016	418-1 Substantiated complaints concerning breaches of customer privacy and losses of customer data	BDMS SD Report 2023, page 36, 52	
Supply Chain Management			
GRI 308: Supplier Environmental Assessment 2016	308-1 New suppliers that were screened using environmental criteria	BDMS SD Report 2023, page 83	
GRI 414: Supplier Social Assessment 2016	414-1 New suppliers that were screened using social criteria	BDMS SD Report 2023, page 83	
Customer Relationship Management			
GRI 418: Customer Privacy 2016	418-1 Substantiated complaints concerning breaches of customer privacy and losses of customer data	BDMS SD Report 2023, page 36, 52	
GRI Not Applicable	Patient's perception towards service behaviors	BDMS SD Report 2023, page 110	

GRI Standard	Disclosure	Location	Omission / Remark
Human Rights Management			
GRI 405: Diversity and Equal Opportunity 2016	405-1 Diversity of governance bodies and employees	Sustainability Performance Report 2023, page 4-18	
GRI 412: Human Rights Assessment 2016	412-1 Operations that have been subject to human rights reviews or impact assessments	BDMS SD Report 2023, page 140	
	412-2 Employee training on human rights policies or procedures	BDMS SD Report 2023, page 144	
	412-3 Significant investment agreements and contracts that include human rights clauses or that underwent human rights screening	BDMS SD Report 2023, page 146	
Community Engagement			
GRI 201: Economic Performance 2016	201-1 Direct economic value generated and distributed	Sustainability Performance Report 2023, page 3	
Human Capital Development and	dRetention		
GRI 401: Employment 2016	401-1 New employee hires and employee turnover	Sustainability Performance Report 2023, page 12-17	
	401-2 Benefits provided to full-time employees that are not provided to temporary or parttime employees	BDMS SD Report 2023, page 101-102	
GRI 404: Training and Education 2016	404-1 Average hours of training per year per employee	Sustainability Performance Report 2023, page 18	
	404-2 Programs for upgrading employee skills and transition assistance programs	BDMS SD Report 2023, page 93	
	404-3 Percentage of employees receiving regular performance and career development reviews	BDMS SD Report 2023, page 97 Sustainability Performance Report 2023, page 18	
GRI 405: Diversity and Equal Opportunity 2016	405-1 Diversity of governance bodies and employees	Sustainability Performance Report 2023, page 4-18	

GRI Standard	Disclosure	Location	Omission / Remark
Occupational Health and Safety			
GRI 403: Occupational Health and Safety 2018	403-1 Occupational health and safety management system	BDMS SD Report 2023, page 131-135	
	403-2 Hazard identification, risk assessment, and incident investigation	BDMS SD Report 2023, page 131-135	
	403-3 Occupational health services	BDMS SD Report 2023, page 131-135	
	403-4 Worker participation, consultation, and communication on occupational health and safety	BDMS SD Report 2023, page 131-135	
	403-5 Worker training on occupational health and safety	BDMS SD Report 2023, page 131-135	
	403-6 Promotion of worker health	BDMS SD Report 2023, page 131-135	
	403-7 Prevention and mitigation of occupational health and safety impacts directly linked by business relationships	BDMS SD Report 2023, page 131-135	
	403-9 Work-related injuries	Sustainability Performance Report 2023, page 25	✓ External Assurance
	403-10 Work-related ill health	Sustainability Performance Report 2023, page 25	

GRI Standard	Disclosure	Location	Omission / Remark
Energy and Climate Change Management			
GRI 302: Energy 2016	302-1 Energy consumption within the organization	Sustainability Performance Report 2023, page 26	✓ External Assurance
	302-3 Energy intensity	Sustainability Performance Report 2023, page 26	
GRI 305: Emissions 2016	305-1 Direct (Scope 1) GHG emissions	Sustainability Performance Report 2023, page 26	✓ External Assurance
	305-2 Energy indirect (Scope 2) GHG emissions	Sustainability Performance Report 2023, page 26	✓ External Assurance
	305-3 Other indirect (Scope 3) GHG emissions	Sustainability Performance Report 2023, page 26	
	305-4 GHG emissions intensity	Sustainability Performance Report 2023, page 26	
Waste Management			
GRI 306: Waste 2020	306-2 Management of significant waste-related impacts	BDMS SD Report 2023, page 157-158	
	306-3 Waste generated	Sustainability Performance Report 2023, page 28	✓ External Assurance
	306-4 Waste diverted from disposal	Sustainability Performance Report 2023, page 29	✓ External Assurance
	306-5 Waste directed to disposal	Sustainability Performance Report 2023, page 30	✓ External Assurance
Water Stewardship			
GRI 303: Water and Effluents 2018	303-1 Interactions with water as a shared resource	BDMS SD Report 2023, page 163-166	
	303-2 Management of water discharge-related impacts	BDMS SD Report 2023, page 163-166	
	303-3 Water withdrawal	Sustainability Performance Report 2023, page 27	
	303-4 Water discharge	Sustainability Performance Report 2023, page 28	
	303-5 Water consumption	Sustainability Performance Report 2023, page 27	✓ External Assurance